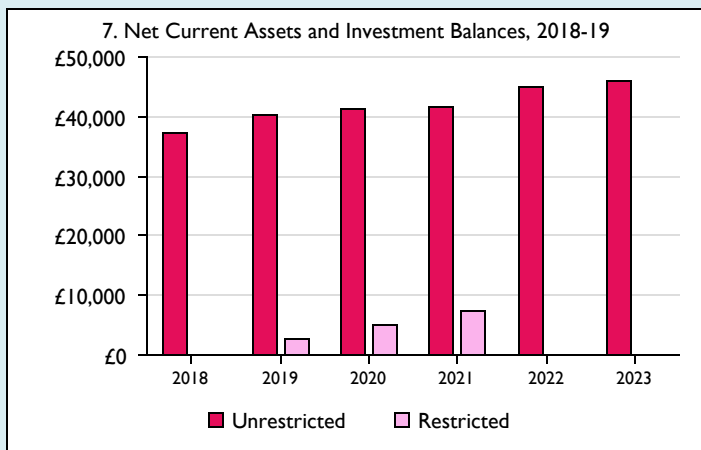
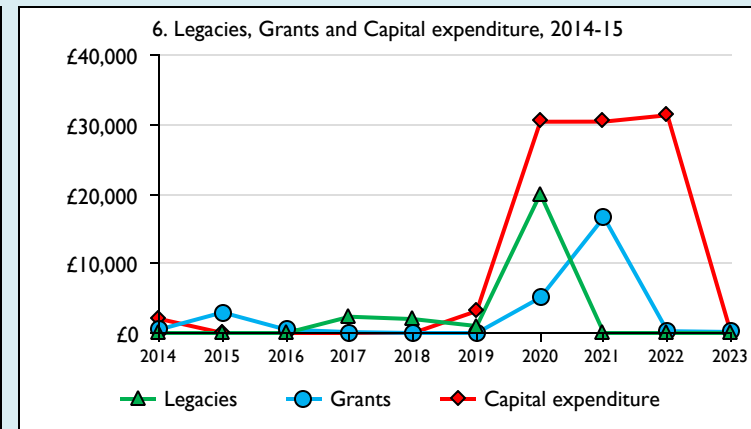
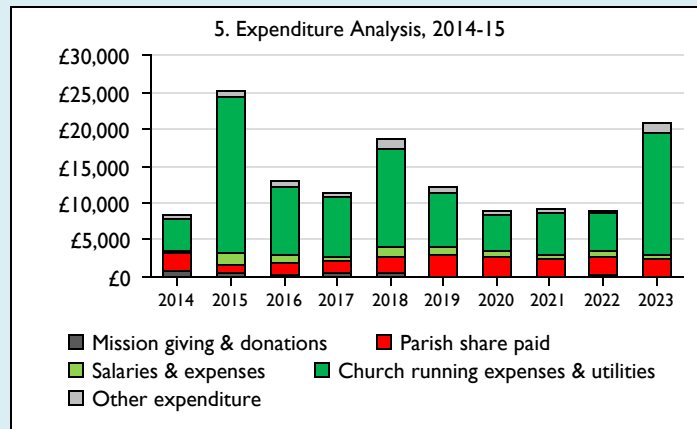
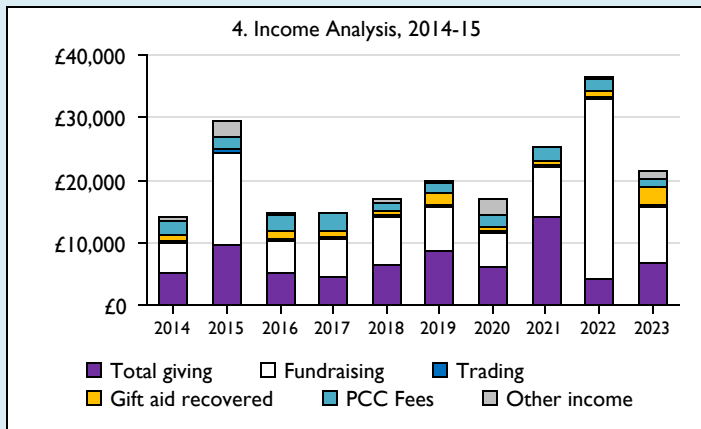
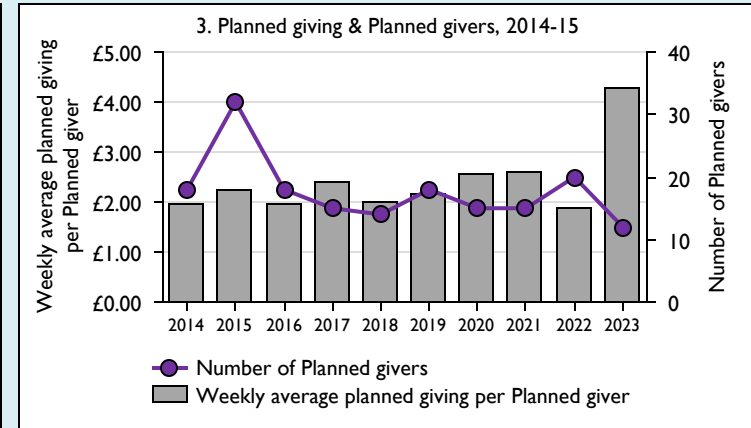
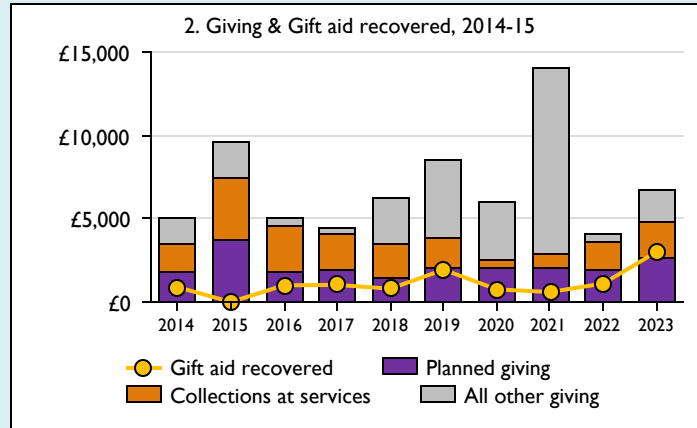
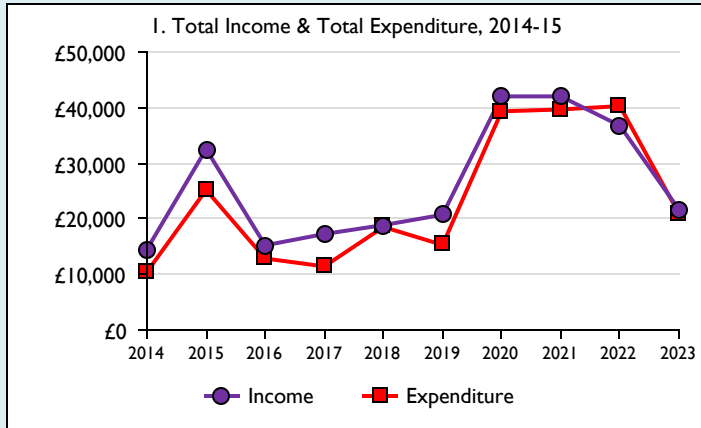


Finance Dashboard for the Parish of Milton Abbot w Dunterton in the deanery of TAVISTOCK



Weekly average planned giving per planned giver (2023)
 Parish: 4.28
 Diocese: 0.0

Number of churches in parish (2023): 2
 Parish code: 150589

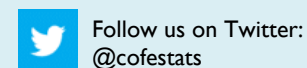
Notes & definitions
 This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches in returns: 2014 2;2015 4;2016 2;2017 2;2018 2;2019 2;2020 2;2021 2;2022 2;2023 2.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 14/10/2024.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org



Finance Dashboard Data for the Parish of Milton Abbot w Dunterton in the deanery of TAVISTOCK

Report	Field	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1. Total Income & Total Expenditure	Income	£14,542	£32,516	£15,233	£17,267	£18,868	£20,727	£42,014	£42,017	£36,748	£21,649
	Expenditure	£10,457	£25,186	£12,855	£11,441	£18,529	£15,302	£39,328	£39,666	£40,270	£20,920
2. Giving & Gift aid recovered	Planned giving	£1,829	£3,750	£1,842	£1,862	£1,468	£2,023	£2,012	£2,041	£1,939	£2,669
	Collections at services	£1,672	£3,708	£2,705	£2,222	£2,025	£1,823	£504	£846	£1,638	£2,088
	All other giving	£1,526	£2,160	£508	£383	£2,788	£4,677	£3,509	£11,171	£445	£1,987
	Gift aid recovered	£891	£0	£1,001	£1,024	£798	£1,937	£757	£597	£1,110	£3,002
	Weekly average planned giving per Planned giver	£1.95	£2.25	£1.97	£2.39	£2.02	£2.16	£2.58	£2.62	£1.86	£4.28
	Number of Planned givers	18	32	18	15	14	18	15	15	20	12
4. Income Analysis	Total giving	£5,027	£9,618	£5,055	£4,467	£6,281	£8,523	£6,025	£14,058	£4,022	£6,744
	Fundraising	£5,036	£14,678	£5,304	£6,001	£7,793	£7,285	£5,532	£8,016	£28,837	£8,980
	Trading	£130	£622	£356	£307	£317	£334	£244	£380	£273	£160
	Gift aid recovered	£891	£0	£1,001	£1,024	£798	£1,937	£757	£597	£1,110	£3,002
	PCC Fees	£2,444	£1,978	£2,825	£2,788	£1,244	£1,332	£1,690	£2,165	£1,819	£1,208
	Other income	£524	£2,660	£202	£210	£435	£316	£2,682	£151	£424	£1,405
	Mission giving & donations	£825	£498	£371	£543	£576	£120	£25	£35	£180	£80
5. Expenditure Analysis	Parish share paid	£2,441	£1,112	£1,428	£1,536	£2,215	£2,767	£2,567	£2,387	£2,554	£2,373
	Salaries & expenses	£145	£1,538	£1,064	£728	£1,187	£1,098	£844	£533	£879	£526
	Church running expenses & utilities	£4,529	£21,306	£9,307	£8,067	£13,393	£7,465	£4,998	£5,800	£5,040	£16,580
	Other expenditure	£480	£732	£685	£567	£1,158	£692	£495	£501	£282	£1,361
	Legacies	£0	£0	£0	£2,342	£2,000	£1,000	£20,000	£0	£0	£0
6. Legacies, Grants and Capital expenditure	Grants	£490	£2,960	£490	£128	£0	£0	£5,084	£16,650	£263	£150
	Capital expenditure	£2,037	£0	£0	£0	£0	£3,160	£30,399	£30,410	£31,335	£0
	Unrestricted					£37,105	£40,400	£41,109	£41,692	£44,924	£46,079
7. Net Current Assets and Investment Balances	Restricted					£0	£2,763	£5,022	£7,374	£0	£0



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