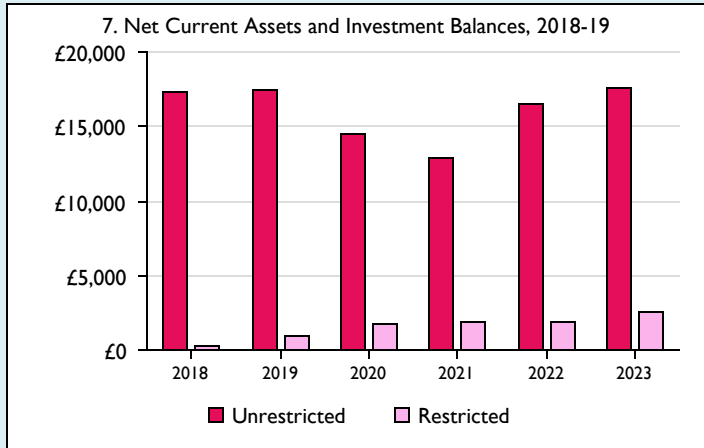
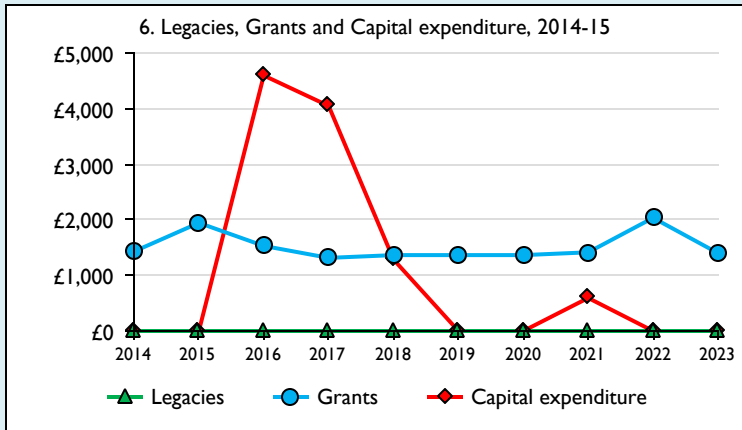
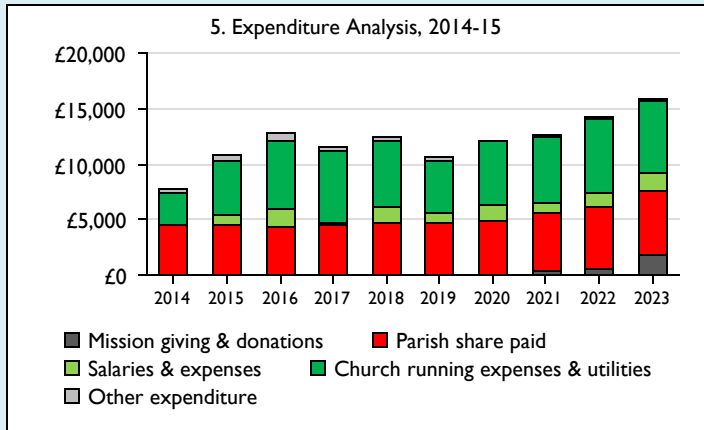
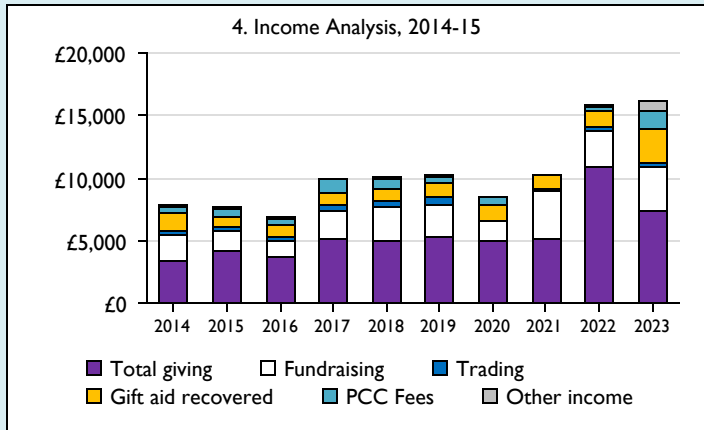
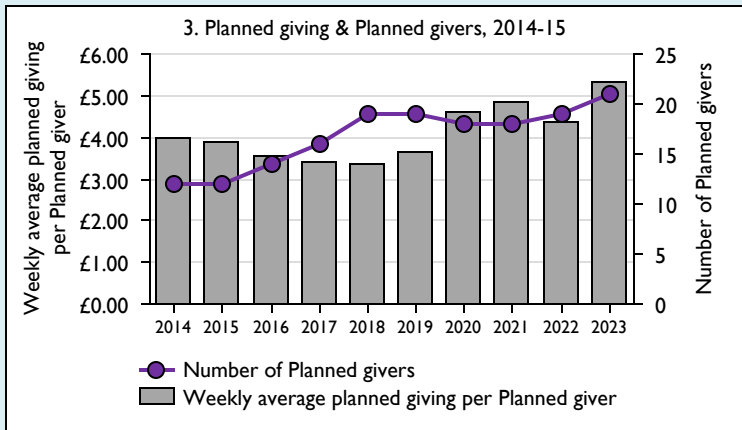
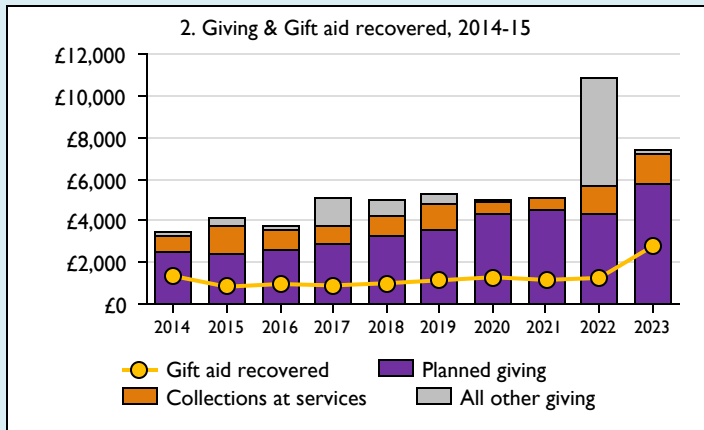
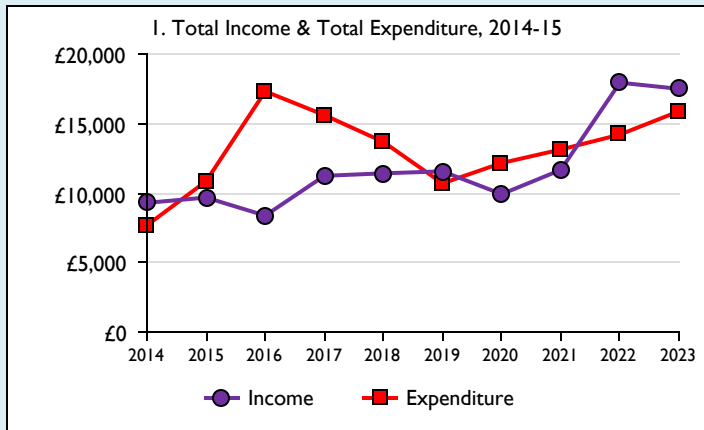


Finance Dashboard for the Parish of Marystowe: St Mary the Virgin in the deanery of TAVISTOCK



Weekly average planned giving per planned giver (2023)
 Parish: 5.31
 Diocese: 0.0

Number of churches in parish (2023): 1
 Parish code: 150586

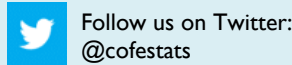
Notes & definitions
 This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2014 1; 2015 1; 2016 1; 2017 1; 2018 1; 2019 1; 2020 1; 2021 1; 2022 1; 2023 1.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 14/10/2024.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org



Finance Dashboard Data for the Parish of Marystowe: St Mary the Virgin in the deanery of TAVISTOCK

Report	Field	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1. Total Income & Total Expenditure	Income	£9,293	£9,672	£8,375	£11,234	£11,416	£11,557	£9,918	£11,661	£17,937	£17,493
	Expenditure	£7,679	£10,848	£17,313	£15,605	£13,673	£10,693	£12,157	£13,128	£14,202	£15,881
2. Giving & Gift aid recovered	Planned giving	£2,488	£2,436	£2,582	£2,841	£3,311	£3,584	£4,303	£4,536	£4,330	£5,797
	Collections at services	£820	£1,354	£953	£912	£957	£1,172	£567	£534	£1,365	£1,426
	All other giving	£116	£332	£180	£1,379	£757	£526	£113	£52	£5,155	£187
	Gift aid recovered	£1,340	£830	£958	£892	£996	£1,136	£1,285	£1,156	£1,251	£2,769
3. Planned giving & Planned givers	Weekly average planned giving per Planned giver	£3.99	£3.90	£3.55	£3.41	£3.35	£3.63	£4.60	£4.85	£4.38	£5.31
	Number of Planned givers	12	12	14	16	19	19	18	18	19	21
4. Income Analysis	Total giving	£3,424	£4,122	£3,715	£5,132	£5,025	£5,282	£4,983	£5,122	£10,850	£7,410
	Fundraising	£2,043	£1,640	£1,238	£2,203	£2,649	£2,547	£1,567	£3,803	£2,961	£3,520
	Trading	£317	£282	£259	£534	£516	£577	£84	£158	£277	£227
	Gift aid recovered	£1,340	£830	£958	£892	£996	£1,136	£1,285	£1,156	£1,251	£2,769
	PCC Fees	£586	£686	£548	£1,101	£787	£538	£571	£0	£410	£1,410
	Other income	£153	£167	£127	£57	£78	£112	£63	£7	£153	£757
5. Expenditure Analysis	Mission giving & donations	£40	£40	£40	£0	£40	£40	£0	£405	£500	£1,721
	Parish share paid	£4,460	£4,480	£4,347	£4,474	£4,696	£4,586	£4,893	£5,187	£5,550	£5,765
	Salaries & expenses	£0	£822	£1,480	£223	£1,323	£1,046	£1,419	£835	£1,257	£1,788
	Church running expenses & utilities	£2,879	£4,964	£6,209	£6,437	£6,059	£4,656	£5,780	£5,980	£6,733	£6,489
	Other expenditure	£300	£542	£642	£423	£270	£365	£65	£127	£162	£118
6. Legacies, Grants and Capital expenditure	Legacies	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Grants	£1,430	£1,945	£1,530	£1,315	£1,365	£1,365	£1,365	£1,415	£2,035	£1,400
	Capital expenditure	£0	£0	£4,595	£4,048	£1,285	£0	£0	£594	£0	£0
7. Net Current Assets and Investment Balances	Unrestricted					£17,297	£17,464	£14,475	£12,852	£16,529	£17,541
	Restricted					£254	£951	£1,701	£1,857	£1,915	£2,515



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