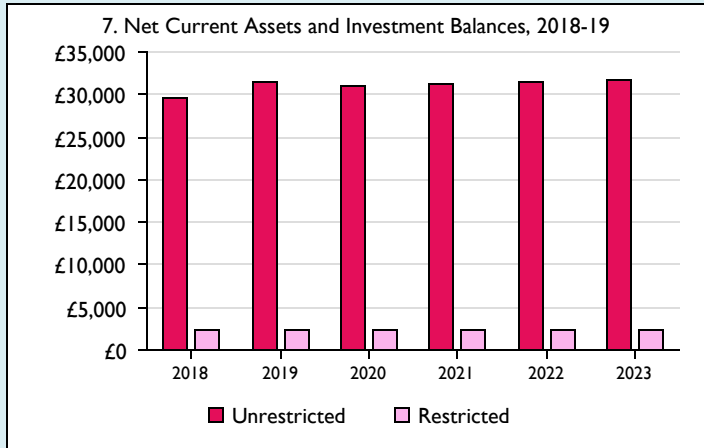
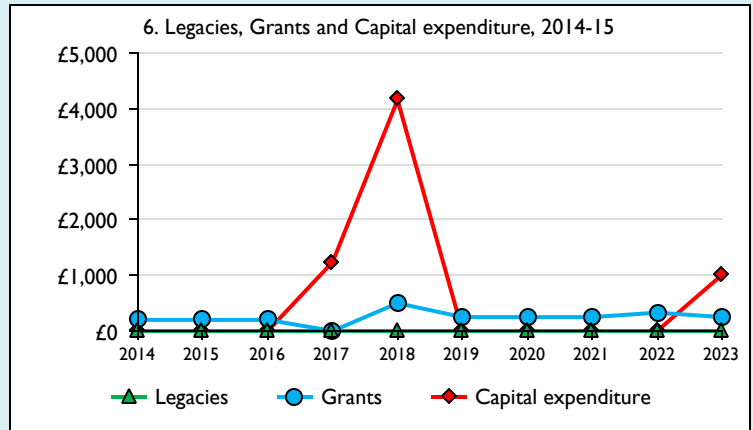
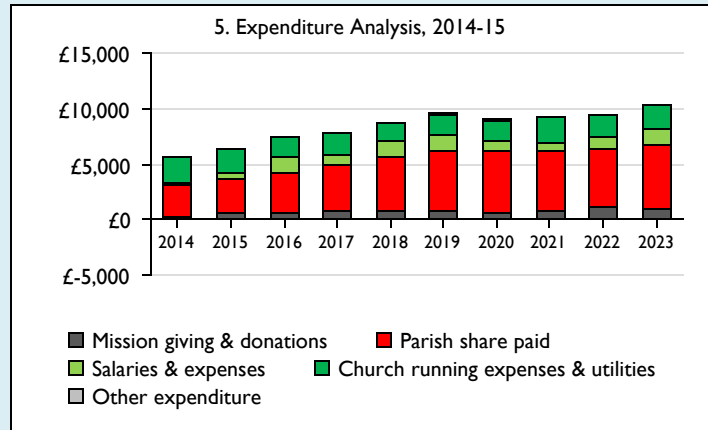
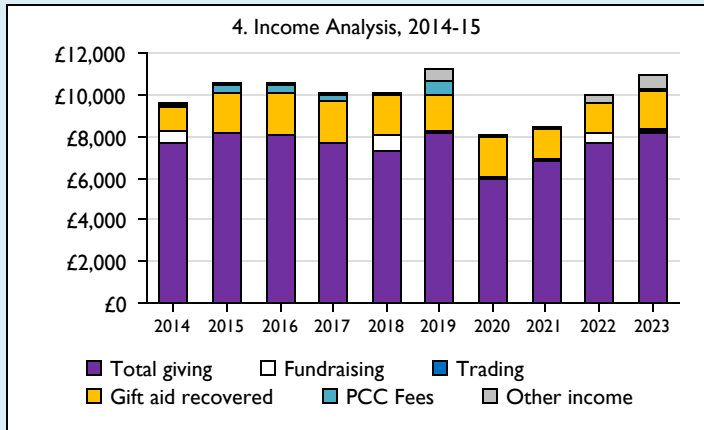
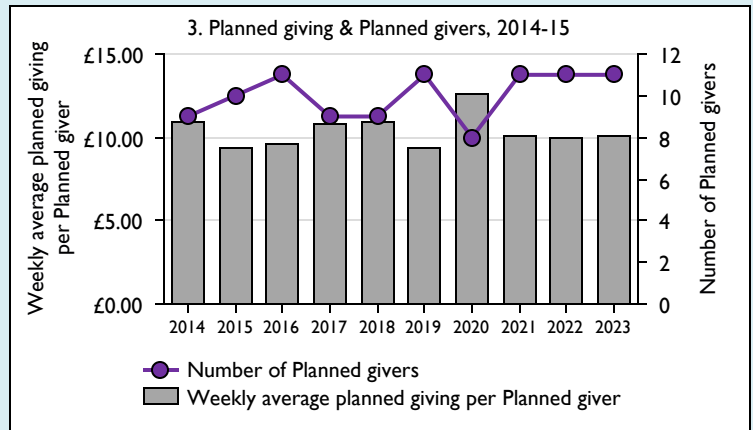
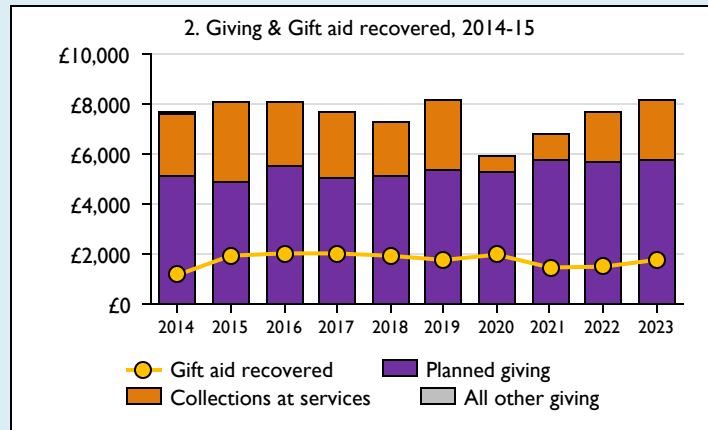
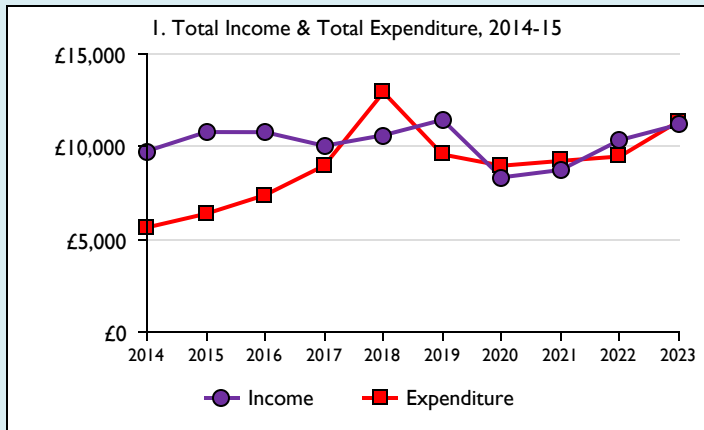


Finance Dashboard for the Parish of Coryton: St Andrew in the deanery of TAVISTOCK



Weekly average planned giving per planned giver (2023)
 Parish: 10.03
 Diocese: 0.0

Number of churches in parish (2023): 1
 Parish code: 150576

Notes & definitions
 This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.
 Number of churches in returns: 2014 1;2015 1;2016 1;2017 1;2018 1;2019 1;2020 1;2021 1;2022 1;2023 1.
 Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 14/10/2024.
 Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

Finance Dashboard Data for the Parish of Coryton: St Andrew in the deanery of TAVISTOCK

Report	Field	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1. Total Income & Total Expenditure	Income	£9,762	£10,788	£10,782	£10,047	£10,618	£11,448	£8,343	£8,744	£10,357	£11,196
	Expenditure	£5,641	£6,380	£7,391	£8,982	£12,934	£9,579	£8,971	£9,232	£9,473	£11,379
2. Giving & Gift aid recovered	Planned giving	£5,120	£4,856	£5,504	£5,044	£5,094	£5,336	£5,249	£5,755	£5,670	£5,735
	Collections at services	£2,512	£3,214	£2,570	£2,651	£2,218	£2,798	£687	£1,056	£2,020	£2,462
	All other giving	£88	£50	£20	£15	£0	£0	£0	£0	£0	£0
	Gift aid recovered	£1,164	£1,932	£2,024	£2,022	£1,928	£1,762	£1,972	£1,461	£1,493	£1,762
	Weekly average planned giving per Planned giver	£10.94	£9.34	£9.62	£10.78	£10.88	£9.33	£12.62	£10.06	£9.91	£10.03
3. Planned giving & Planned givers	Number of Planned givers	9	10	11	9	9	11	8	11	11	11
	Weekly average planned giving per Planned giver	£10.94	£9.34	£9.62	£10.78	£10.88	£9.33	£12.62	£10.06	£9.91	£10.03
4. Income Analysis	Total giving	£7,720	£8,120	£8,094	£7,710	£7,312	£8,134	£5,936	£6,811	£7,690	£8,197
	Fundraising	£542	£0	£0	£0	£780	£27	£45	£57	£430	£105
	Trading	£25	£0	£0	£0	£0	£96	£52	£0	£0	£78
	Gift aid recovered	£1,164	£1,932	£2,024	£2,022	£1,928	£1,762	£1,972	£1,461	£1,493	£1,762
	PCC Fees	£15	£433	£372	£253	£0	£631	£0	£0	£0	£158
	Other income	£96	£103	£92	£62	£98	£548	£88	£165	£414	£646
	Mission giving & donations	£286	£625	£575	£815	£750	£827	£550	£680	£1,170	£875
5. Expenditure Analysis	Parish share paid	£2,897	£3,013	£3,568	£4,153	£4,856	£5,262	£5,631	£5,481	£5,257	£5,765
	Salaries & expenses	£90	£610	£1,492	£841	£1,443	£1,501	£856	£701	£1,076	£1,584
	Church running expenses & utilities	£2,368	£2,132	£1,756	£1,932	£1,730	£1,914	£1,907	£2,400	£1,960	£2,111
	Other expenditure	£0	£0	£0	£0	£0	£75	£27	£-30	£10	£35
	Legacies	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
6. Legacies, Grants and Capital expenditure	Grants	£200	£200	£200	£0	£500	£250	£250	£250	£330	£250
	Capital expenditure	£0	£0	£0	£1,241	£4,155	£0	£0	£0	£0	£1,009
	Unrestricted					£29,619	£31,578	£30,989	£31,227	£31,363	£31,705
7. Net Current Assets and Investment Balances	Restricted					£2,407	£2,407	£2,407	£2,407	£2,407	£2,407



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